



*"People
helping people
help
themselves"*

CASS COUNTY
Population Per 2000 Census 40,927
September 2003
Quarterly Update
INDiana FACT

A COMPARATIVE REVIEW OF SELECTED PROGRAMS
INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION
OFFICE OF MEDICAID POLICY & PLANNING
Joseph Kernan, Governor
Cheryl Sullivan, Secretary
Melanie Bella, Director

GENERAL MEDICAID INFORMATION	September 2003	June 2003
Average Number of Enrollees Per Month	6,139	5,839
Percent of County Population.....	15.00%	14.27%
Medicaid Expenditures Per Month.....	\$2,895,661	\$3,239,221

Source: DataProbe. OMPP

HoosierRx INFORMATION	September 2003	June 2003
*Enrollee Count	90	97
Number of Payments	852	822
Total Payment	\$11,705	\$13,175
Average Payment Per Enrollee	\$130	\$136

Source: HoosierRx

HOOSIER HEALTHWISE INFORMATION	September 2003	June 2003
Enrollees Under 1 Year of Age	310	298
Enrollees 1 to 5 Years of Age	1,143	1,177
Enrollees 6 to 12 Years of Age	1,158	1,153
Enrollees 13 to 18 Years of Age	<u>594</u>	<u>643</u>
Total for County	3,205	3,271

Source: Indiana Client Eligibility System

NURSING FACILITY INFORMATION	September 2003	June 2003
Number of Nursing Facilities	3	3
Recipient Count.....	193	198
Amount Paid	\$520,103	\$474,440
Average Amount Paid Per Recipient	\$2,695	\$2,396

Source: DataProbe, OMPP

"Enrollee" refers to a Medicaid or HoosierRx eligible individual who enrolls in the Medicaid or HoosierRx program in a given year.

* These numbers represent only those who actually used the HoosierRx benefit during the said period. The total enrollment number as of September '03 was 16,979.

"Recipient" refers to an enrollee for whom one or more Medicaid claims have been paid in a given year. A "Recipient" also includes an enrollee for whom Indiana has paid a monthly capitation payment, even if that enrollee does not receive a medical service.